# *ANNEX IV* : Budget breakdown (Model financial offer)

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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**PUBLICATION REFERENCE:** TCCWB/101128620/PB7/SUP/01 **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **A** |  | | **C** | | **D** | **E** | |
| **Item number** | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DAP][[1]](#footnote-1)**  ”Eqrem Cabej” University  **[EUR]** | **total**  **[EUR]** | |
| **1** | |  |  |  | | |  |
| **2** | |  |  |  | | |  |
|  | |  | **[**Training**]** | **[**Lump sum**]** | | |  |
|  | |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** | | |  |
|  | |  |  | Total | | |  |
|  | |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** | | |  |

1. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-1)